

School Name Scott County School District 2

County Name Scott

Rev. 03/18

School No. 7255

Summary: Three-Year Plan for This School District:

	2019	2020	2021
Land Acquisition and Development	<u>62,800</u>	<u>55,800</u>	<u>62,800</u>
Professional Services	<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
Education Specifications Development	<u>-</u>	<u>-</u>	<u>-</u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>590,000</u>	<u>630,000</u>	<u>730,000</u>
Rental of Buildings, Facilities and Equipment	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Purchase of Mobile or Fixed Equipment	<u>281,358</u>	<u>309,358</u>	<u>377,358</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>-</u>	<u>-</u>	<u>-</u>
Utilities (Maintenance of Buildings)	<u>562,142</u>	<u>562,142</u>	<u>562,142</u>
Maintenance of Equipment	<u>357,951</u>	<u>357,951</u>	<u>357,951</u>
Sports Facility	<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
Property and Casualty Insurance	<u>-</u>	<u>-</u>	<u>-</u>
Other Operation and Maintenance of Plant	<u>12,500</u>	<u>12,500</u>	<u>12,500</u>
Technology		<u>-</u>	<u>-</u>
Instruction - Related Technology	<u>795,918</u>	<u>795,918</u>	<u>795,918</u>
Administrative Technology Services	<u>-</u>	<u>-</u>	<u>-</u>
SUBTOTAL EXPENDITURES	<u>3,117,669</u>	<u>3,178,669</u>	<u>3,353,669</u>
Allocation for Future Projects	<u>-</u>	<u>-</u>	<u>-</u>
Transfer From One Fund to Another	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	<u>3,117,669</u>	<u>3,178,669</u>	<u>3,353,669</u>

Pursuant to IC 20-40-18-6, the Scott County School District 2 plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description *	Acquisition Amount
1 LED Sign at SHS	\$ 25,000.00
2 School Resource Officer at all 6 locations	\$ 250,000.00
3 Cafeteria Tables at LES	\$ 35,000.00
4 Soccer Field Lights	\$ 20,000.00
5 Wrestling Mat	\$ 10,000.00
6	
7	
8	
9	
10	

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.